

**SNAPSHOT of HOME Program Performance--As of 03/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Port Huron

State: MI

PJ's Total HOME Allocation Received: \$5,215,633

PJ's Size Grouping\*: C

PJ Since (FY): 1995

| Category   | PJ       | State Average | State Rank    | Nat'l Average | Nat'l Ranking (Percentile):** |         |         |
|--|----------|---------------|---------------|---------------|-------------------------------|---------|---------|
|  |          |               |               |               | Group                         | C       | Overall |
| <b>Program Progress:</b>   |          |               | PJs in State: | 20            |                               |         |         |
| % of Funds Committed   | 99.13 %  | 89.22 %       | 2             | 91.92 %       | 95                            | 97      |         |
| % of Funds Disbursed   | 88.24 %  | 82.28 %       | 5             | 82.65 %       | 68                            | 72      |         |
| Leveraging Ratio for Rental Activities                           | 0.29     | 3.2           | 15            | 4.67          | 9                             | 7       |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 89.56 %       | 1             | 81.09 %       | 100                           | 100     |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | 89.57 %  | 71.23 %       | 2             | 68.72 %       | 83                            | 87      |         |
| <b>Low-Income Benefit:</b>                                       |          |               |               |               |                               |         |         |
| % of 0-50% AMI Renters to All Renters                            | 75.00 %  | 87.57 %       | 15            | 79.93 %       | 27                            | 26      |         |
| % of 0-30% AMI Renters to All Renters***                         | 75.00 %  | 52.31 %       | 4             | 44.94 %       | 84                            | 90      |         |
| <b>Lease-Up:</b>   |          |               |               |               |                               |         |         |
| % of Occupied Rental Units to All Completed Rental Units***      | 75.00 %  | 97.58 %       | 19            | 94.87 %       | 6                             | 5       |         |
| <b>Overall Ranking:</b>  |          |               | In State:     | 14 / 20       | Nationally:                   | 59 57   |         |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |          |               |               |               |                               |         |         |
| Rental Unit  | \$51,250 | \$26,313      |               | \$25,717      | 4 Units                       | 1.70 %  |         |
| Homebuyer Unit   | \$16,238 | \$17,427      |               | \$14,669      | 224 Units                     | 97.80 % |         |
| Homeowner-Rehab Unit   | \$33,912 | \$22,658      |               | \$20,391      | 1 Units                       | 0.40 %  |         |
| TBRA Unit  | \$0      | \$5,986       |               | \$3,201       | 0 Units                       | 0.00 %  |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Port Huron MI

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental   | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| <b>PJ:</b>         | \$66,250 | \$83,221  | \$33,912  |
| <b>State:*</b>     | \$80,334 | \$72,380  | \$19,369  |
| <b>National:**</b> | \$91,120 | \$73,223  | \$23,149  |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 3.9 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.03

|  | Rental<br>%   | Homebuyer<br>%   | Homeowner<br>%  | TBRA<br>%   |  | Rental<br>%   | Homebuyer<br>%   | Homeowner<br>%  | TBRA<br>%   |
|--|---|--|---|---|--|---|--|---|---|
| <b>RACE:</b>                             |   |  |   |   | <b>HOUSEHOLD TYPE:</b>   |   |  |   |   |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">84.8</span> | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Single/Non-Elderly:  | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">42.4</span>             | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">5.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Elderly:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">3.6</span>              | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Related/Single Parent:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">17.0</span>             | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Related/Two Parent:  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">30.8</span>             | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Other:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">6.3</span>              | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |   |   |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |   |   |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |   |   |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |   |   |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |   |   |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |   |   |
| <b>ETHNICITY:</b>                        |   |  |   |   |  |   |  |   |   |
| Hispanic                                 | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">8.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |   |   |
| <b>HOUSEHOLD SIZE:</b>                   |   |  |   |   | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>                               |   |  |   |   |
| 1 Person:                                | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">26.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Section 8:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.4</span> <sup>#</sup> |   |   |
| 2 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">26.8</span> | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | HOME TBRA:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |  |   |   |
| 3 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">23.2</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Other:   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |  |   |   |
| 4 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">15.2</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | No Assistance:   | <span style="border: 1px solid black; padding: 2px;">100.0</span> |  |   |   |
| 5 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">6.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |   |   |
| 6 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">1.3</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |   |   |
| 7 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |   |   |
| 8 or more Persons:                       | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> |  |   |  |   |   |
|  |   |  |   |   | <b># of Section 504 Compliant Units / Completed Units Since 2001</b> |   | <span style="border: 1px solid black; padding: 2px;">0</span>                |   |   |

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Port Huron

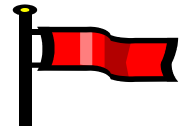
State: MI

Group Rank: 59  
(Percentile)

State Rank: 14 / 20 PJs

Overall Rank: 57  
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG  |
|-------------------------------------|---|------------|------------|---|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.84%   | 100        |   |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 47.80%   | 89.57      |   |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 75         |   |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 90.38%   | 75         |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 3.360    | 2.25       |   |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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